

Chatham County, Georgia
Report on Projects Funded Through Special Purpose Local Option Sales Tax
For Year Ended June 30, 2024

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended Prior Years	Amount Expended Current Year	Total Amount Expended To Date	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Roads, Streets & Bridges	1985	\$179,313,000	\$299,618,471	\$295,303,255	\$2,082,431	\$297,385,686	2025	No	No	N/A
Roads, Streets & Bridges	1993	69,128,000	71,377,439	71,377,439	-	71,377,439	Completed	No	No	N/A
Other Capital	1993	64,019,000	153,706,000	150,999,967	18,388	151,018,355	2024	No	No	N/A
Drainage	1993	9,300,000	9,477,292	9,477,292	-	9,477,292	Completed	N/A	N/A	None
Total		\$142,447,000	\$234,560,731	\$231,854,698	\$18,388	\$231,873,086				
Drainage	1998	145,900,000	161,042,352	153,589,666	467,549	154,057,215	2025	No	No	N/A
Open Space, Greenways & Bikeways	1998	9,000,000	19,183,337	18,174,099	35,941	18,210,040	2026	No	No	N/A
Other Capital Outlay	1998	33,482,000	56,399,906	40,887,759	1,718,949	42,606,708	2026	No	No	N/A
Roads, Streets & Bridges	1998	41,618,000	43,130,903	36,261,658	2,025,704	38,287,362	2027	No	No	N/A
Total		\$230,000,000	\$279,756,498	\$248,913,182	\$4,248,143	\$253,161,325				
Roads, Streets & Bridges	2003	47,620,000	61,261,243	57,420,463	39,779	57,460,242	2025	No	No	N/A
Drainage	2003	79,950,000	70,299,508	64,216,193	132,174	64,348,367	2025	No	No	N/A
Open Space, Greenways & Bikeways	2003	5,314,987	8,932,190	8,711,357	103,860	8,815,217	Completed	No	No	N/A
Cultural, Recreational & Historical	2003	35,568,743	41,703,552	41,703,553	-	41,703,553	Completed	No	No	None
Other Projects	2003	56,359,094	83,819,822	81,742,198	1,498,778	83,240,976	2025	No	No	N/A
Municipalities	2003	51,814,609	54,027,479	54,027,479	-	54,027,479	Completed	N/A	N/A	None
Total		\$276,627,433	\$320,043,794	\$307,821,243	\$1,774,591	\$309,595,834				
Roads, Streets & Bridges	2008	30,000,000	12,767,522	12,598,622	28,158	12,626,780	2026	No	No	N/A
Drainage	2008	31,000,000	14,541,660	10,858,414	45,676	10,904,090	2025	No	No	N/A
Level I County Projects	2008	148,000,000	146,227,806	145,909,631	281,437	146,191,068	Complete	No	No	N/A
County-Wide Projects	2008	18,000,000	14,732,721	14,229,058	-	14,229,058	2023	No	No	N/A
Unincorporated Area Projects	2008	29,000,000	33,575,463	30,837,692	236,490	31,074,182	2026	No	No	N/A
Municipalities	2008	189,300,000	140,321,668	140,321,668	-	140,321,668	Completed	N/A	N/A	None
Other Projects	2008	-	9,536,405	8,747,814	787,687	9,535,501	2024	No	No	N/A
Total		\$445,300,000	\$371,703,245	\$363,502,899	\$1,379,448	\$364,882,347				
Roads, Streets & Bridges	2014	24,000,000	30,674,196	19,219,633	152,880	19,372,513	2026	No	No	N/A
Drainage	2014	12,000,000	11,075,000	3,191,812	697,346	3,889,158	2026	No	No	N/A
Recreation	2014	8,000,000	10,388,778	9,262,566	428,932	9,691,498	2025	No	No	N/A
Capital Improvement Projects	2014	3,000,000	-	-	-	-	Completed	No	No	N/A
Capital Projects	2014	45,500,000	83,140,854	52,949,679	61,973	53,011,652	2025	No	No	N/A
Other Capital Projects	2014	37,000,000	41,109,439	28,504,341	396,496	28,900,837	2026	No	No	N/A
Municipalities	2014	232,485,000	272,763,152	272,763,152	-	272,763,152	Completed	No	No	None
Other Projects	2014	3,015,000	6,115,234	4,739,997	1,107,378	5,847,375	2025	No	No	N/A
Total		\$365,000,000	\$455,266,653	\$390,631,180	\$2,845,005	\$393,476,185				
Roads, Streets & Bridges	2020	30,000,000	30,607,616	905,290	5,658,663	6,563,953	2028	No	No	N/A
Drainage	2020	30,250,000	29,645,000	-	5,916,174	5,916,174	2028	No	No	N/A
Recreation	2020	32,500,000	31,850,000	266,908	102,110	369,018	2028	No	No	N/A
Capital Projects	2020	87,198,853	102,099,255	1,707,754	1,218,492	2,926,246	2028	No	No	N/A
Municipalities	2020	220,051,147	220,051,147	151,312,546	58,912,118	210,224,664	2026	No	No	N/A
Other Projects	2020	-	4,111,532	275,066	358,388	633,454	2028	No	No	N/A
Total		\$400,000,000	\$418,364,550	\$154,467,564	\$72,165,945	\$226,633,509				